

Transmittal Date: June 20, 2003

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Bagde

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 11 to the 2002 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 105 total projects in this amendment including four deleted projects.

Brief Description of the Amendment:

See attached Transportation Committee (TC) reports/Table 1. CTIPS has been updated.

This amendment includes various changes and updates to the RTIP for FY 2004 including the programming of FY 2003 federal appropriations.

There are three differences between Table 1 (in report) and CTIPS: (1) Project CO05 includes additional \$6.4m in local funds (see attached TC report #2). (2) MTDB 24 has been revised, see page 43 of this submittal. This revision was included as a hand-out item at the Transportation Committee meeting. (3) MTDB40 shows \$3.5m in ITS funds for FY 2003 in Table 1, but CTIPS breaks out this amount over the years in which the funds were appropriated (\$1.5m in FY 2002; \$2m in FY 03).

Note: MTDB47 includes prior year JARC funds which must be obligated in August. We would appreciate federal approval for this amendment by no later than August 1,

Board Resolution: See signed resolutions (pages 5-7).

Conformity Determination: See the 'Air Quality Conformity' section of the report and the resolution attesting to conformity.

Financial Constraint: Changes to the projects in these amendments do not significantly affect financial constraint.

MPO's CTIPS Approval Date: June 20, 2003 (date of SANDAG Transportation Committee approval)

TRANSPORTATION COMMITTEE

June 20, 2003

AGENDA ITEM NO.: **2**

Action Requested: APPROVE

SAN DIEGO-CORONADO BRIDGE TOLL REVENUES – CLAIM FOR FUNDING FROM THE CITY OF CORONADO

Introduction

In June 2000, as part of the discussions related to the requirement for SANDAG to pay \$33 million to the state as the local share of the seismic retrofit project on the San Diego-Coronado Bridge, a Settlement Agreement between SANDAG and the City of Coronado was approved. The Settlement Agreement resolved several outstanding issues related to the use of toll revenues.

The agreement provided that the toll funds remaining after payment of the \$33 million for the seismic retrofit project, as well as the ongoing net toll revenues transferred by Caltrans to SANDAG through July 1, 2002, would be maintained in an account for use by the City of Coronado in addressing its local traffic congestion problems. The funds in the account also would be used to pay the costs of all mitigation measures that may be required relating to impacts of toll removal. The current balance in the account is \$8.7 million.

In February 2001, SANDAG approved the City of Coronado's initial claim under the terms of the Settlement Agreement for \$937,000 in toll funding to match \$563,799 in federal discretionary funds to support the environmental work for the SR 75/282 tunnel project. In addition to these funds, the City of Coronado has committed \$1 million in local funds, and the federal government recently provided another \$750,000 in discretionary funds through the FY 2003 appropriations process. With the City of Coronado's current claim of \$6.4 million in toll funds, the total cost of \$9.65 million to complete project studies and environmental documentation for the project would be fully funded. This request is consistent with the terms of the Settlement Agreement.

Recommendation

It is recommended that the Transportation Committee approve Resolution 2003-39 approving the City of Coronado's claim for \$6.4 million in toll revenues to complete the environmental documentation for the SR 75/282 tunnel project. If the requested claim is approved, it is further recommended that the toll funding for the project be amended into the 2002 Regional Transportation Improvement Program (RTIP) as part of the annual update to the RTIP described in Agenda Item No. 3.

Discussion

Following the removal of the tolls in June 2002, SANDAG established the SR 75 Congestion Relief Working Group to develop potential projects to relieve traffic congestion in Coronado. A series of

short- and mid-term projects were identified and further refined by Caltrans through the development of a Project Study Report (PSR). The total estimated cost for the projects reviewed by Caltrans in the development of the PSR was \$7.7 million in escalated dollars, including construction and support costs. The only funding source identified for these improvements are the toll revenues. Based on the current toll fund balance of \$8.7 million, with the previously approved claim of \$937,000 and the pending claim of \$6.4 million for the environmental work on the SR 75/282 tunnel project, only \$1.36 million would remain for the short-term traffic relief projects.

TRANSPORTATION COMMITTEE

June 20, 2003

AGENDA REPORT NO.: **3**

Action Requested: APPROVE

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) AMENDMENT NO. 11 – VARIOUS PROJECTS

Introduction

At its meeting on June 28, 2002, the SANDAG Board adopted the 2002 Regional Transportation Improvement Program (RTIP). The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. As part of the annual update to the RTIP, numerous agencies have submitted requests for changes to their projects.

Recommendation

The Transportation Committee is asked to approve Resolution 2003-30 approving Amendment No. 11 to the 2002 RTIP, as shown in Table 1.

Discussion

This annual RTIP amendment affords local agencies and transit operators the opportunity to update their *TransNet* program of projects and make any needed programming revisions for other federal, state, or locally-funded projects as part of the 2002 RTIP amendment process. SANDAG has received requests from various agencies for changes, which include new projects and revisions to funding or phases of existing projects. Based on the FY 2003 federal budget, several projects in the San Diego region received federal discretionary appropriations. These new funds also are included in this amendment. Table 1 describes each agency's projects and the changes requested.

Air Quality Analysis

On March 28, 2003, SANDAG adopted the 2030 Regional Transportation Plan (RTP), including the air quality conformity finding, and re-determined conformity to the 2002 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego region.

Projects in Amendment No. 11 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The projects in Amendment No. 11 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. Other projects identified in Amendment No. 11 are either non-capacity increasing or exempt from the requirement to determine conformity according to section §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The funding for the projects in Amendment No. 11 will not delay the implementation of the RTIP. The 2002 RTIP, including Amendment No. 11, remains in conformance with the air quality program.



San Diego's Regional Planning Agency

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RESOLUTION

NO. 2003-39

APPROVING THE ALLOCATION OF UP TO \$6,400,000
IN SAN DIEGO-CORONADO BRIDGE TOLLS
TO THE CITY OF CORONADO

WHEREAS, SANDAG is the toll authority for the San Diego-Coronado Bridge; and

WHEREAS, in June 2000, SANDAG and the City of Coronado approved a Settlement Agreement to resolve issues related to the use of toll revenues; and

WHEREAS, the Settlement Agreement provides for the establishment of an account funded with toll revenues for use by the City of Coronado in addressing its local traffic congestion problems; and

WHEREAS, the City of Coronado has requested \$6,400,000 in toll revenues to complete the funding package required to conduct project studies and to prepare environmental documents for the SR 75/282 tunnel project; and

WHEREAS, SANDAG finds this request to be consistent with the terms of the Settlement Agreement; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee approves the allocation of \$6,400,000 in toll revenues for the preparation of environmental documents and related project studies for the SR 75/282 tunnel project as requested by the City of Coronado.

PASSED AND ADOPTED this 20th day of June, 2003.



CHAIRPERSON

ATTEST: 
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.



San Diego's Regional Planning Agency

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RESOLUTION

NO. 2003-40

APPROVING AMENDMENT NO. 11 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding with the 1982 State Implementation Plan (SIP) for air quality; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2002 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS); and

WHEREAS, numerous agencies have requested project revisions for inclusion into the 2002 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2002 RTIP Amendment No. 11; and

WHEREAS, projects in Amendment No. 11 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the projects in Amendment No. 11 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP.

WHEREAS, all other projects included in Amendment No. 11 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 11 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2002 RTIP, including Amendment No. 11, in conformance with the SIP and RAQS for the San Diego region.

BE IT FURTHER RESOLVED that Amendment No. 11 to the 2002 RTIP is consistent with SANDAG Intergovernmental Review Procedures.

BE IT FURTHER RESOLVED that Amendment No. 11 to the 2002 RTIP is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 20th day of June, 2003.


CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

California Department of Parks and Recreation

MPO ID: PR01			CAPACITY STATUS:				EXEMPT			
TITLE: Recreational Trails Program										
DESCRIPTION: Lump sum for trails projects in San Diego County										
Change Reason: Increase funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Recreational Trails	\$601		\$601							\$601
Local Funds	\$131		\$131							\$131
TOTAL:	\$732		\$732							\$732
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Recreational Trails	\$365		\$365							\$365
Local Funds	\$91		\$91							\$91
TOTAL:	\$456		\$456							\$456

Caltrans

MPO ID:			CAL01				CAPACITY STATUS:			NCI	
TITLE:			I-5 Del Mar Heights Auxiliary Lane								
DESCRIPTION:			From Del Mar Heights to Via De La Valle - construct northbound auxiliary lane								
Change Reason:			Revise funds between phases								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
STIP-RIP	\$6,100	\$615		\$5,485				\$562	\$53	\$5,485	
TOTAL:	\$6,100	\$615						\$562	\$53	\$5,485	
<i>PROJECT PRIOR TO AMENDMENT</i>											
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
STIP-RIP	\$6,100	\$615		\$5,485				\$1,197	\$53	\$4,850	
TOTAL:	\$6,100	\$615		\$5,485				\$1,197	\$53	\$4,850	

MPO ID:			CAL09		CAPACITY STATUS:			CI		
TITLE:			I-5 HOV/Managed Lanes Study							
DESCRIPTION:			From San Diego to Oceanside - construct HOV/Managed Lanes							
Change Reason:			Add FY 2003 appropriations							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
IMD	\$4,000		\$4,000					\$4,000		
RSTP	\$3,541	\$3,541						\$3,541		
STIP-RIP	\$2,796	\$459	\$2,337					\$2,796		
STP*	\$2,000		\$2,000					\$2,000		
TOTAL:	\$12,337	\$4,000	\$8,337					\$12,337		
*Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)										
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
IMD	\$4,000		\$4,000					\$4,000		
RSTP	\$3,541	\$3,541						\$3,541		
STIP-RIP	\$2,796	\$459	\$2,337					\$2,796		
TOTAL:	\$10,337	\$4,000	\$6,337					\$10,337		

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL18		CAPACITY STATUS: CI								
TITLE: I-15 Managed Lanes (Corridor-Middle)										
DESCRIPTION: Construct Managed Lanes (freeway element)										
Change Reason: Add \$2.559m in STIP-IIP from CAL24/64										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$20,100		\$9,100	\$11,000						\$20,100
RSTP	\$32,127		\$8,712	\$23,415						\$32,127
SHOPP	\$4,136		\$4,136							\$4,136
STIP-IIP	\$43,259		\$43,259							\$43,259
STIP-RIP	\$24,500	\$4,500		\$20,000				\$4,500	\$2,500	\$17,500
TCRP	\$40,100	\$30,800	\$5,900	\$1,300	\$2,100			\$17,800	\$13,000	\$9,300
GARVEE	\$171,373			\$171,373						\$171,373
TOTAL:	\$335,595	\$35,300	\$71,107	\$227,088	\$2,100			\$22,300	\$15,500	\$297,795
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$20,100		\$9,100	\$11,000						\$20,100
RSTP	\$32,127		\$8,712	\$23,415						\$32,127
SHOPP	\$4,136		\$4,136							\$4,136
STIP-IIP	\$40,700		\$40,700							\$40,700
STIP-RIP	\$24,500	\$4,500		\$20,000				\$4,500	\$2,500	\$17,500
TCRP	\$40,100	\$30,800	\$5,900	\$1,300	\$2,100			\$17,800	\$13,000	\$9,300
GARVEE	\$171,373			\$171,373						\$171,373
TOTAL:	\$333,036	\$35,300	\$68,548	\$227,088	\$2,100			\$22,300	\$15,500	\$295,236

MPO ID: CAL24		CAPACITY STATUS: CI								
TITLE: I-15 TOPS, added and auxiliary lanes										
DESCRIPTION: Mercy Road to just south of SR 56/I-15 Separation - Construct northbound & southbound added & auxiliary lanes										
Change Reason: Combine with CAL64; move \$2.559m in STIP-IIP to CAL18										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
SHOPP	\$13,333	\$859	\$12,474					\$4,474		\$8,859
STIP-IIP	\$6,141		\$6,141							\$6,141
TOTAL:	\$19,474	\$859	\$18,615					\$4,474		\$15,000
CAL24 PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-IIP	\$13,333	\$859	\$12,474					\$4,474		\$8,859
SHOPP	\$4,700		\$4,700							\$4,700
TOTAL:	\$18,033	\$859	\$17,174					\$4,474		\$13,559
CAL64 PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-IIP	\$6,000		\$6,000					\$1,260		\$4,740
SHOPP	\$4,000		\$4,000							\$4,000
TOTAL:	\$10,000		\$10,000	\$0	\$0			\$1,260		\$8,740

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL26			CAPACITY STATUS: CI							
TITLE: SR 52 Freeway (E)										
DESCRIPTION: In Santee - SR 125 to Cuyamaca Street - construct 4 lane freeway (west end)										
Change Reason: Revise STIP-RIP funds between phases										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
RSTP	\$10,100	\$10,100							\$10,100	
TransNet-H	\$51,460	\$14,200		\$37,260				\$7,020	\$14,200	\$30,240
STIP-IIP	\$3,400	\$3,400						\$3,400		
STIP-RIP	\$31,500	\$25,500		\$6,000				\$2,500	\$23,000	\$6,000
TCRP	\$45,000	\$25,000		\$20,000					\$25,000	\$20,000
TOTAL:	\$143,710	\$80,450		\$63,260				\$12,920	\$74,550	\$56,240
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
RSTP	\$10,100	\$10,100							\$10,100	
TransNet-H	\$51,460	\$14,200		\$37,260				\$7,020	\$14,200	\$30,240
STIP-IIP	\$3,400	\$3,400						\$3,400		
STIP-RIP	\$31,500	\$25,500		\$6,000				\$8,917	\$16,583	\$6,000
TCRP	\$45,000	\$25,000		\$20,000					\$25,000	\$20,000
TOTAL:	\$143,710	\$80,450		\$63,260				\$19,337	\$68,133	\$56,240

MPO ID:			CAL38		CAPACITY STATUS:			CI		
TITLE:			SR 905 Few Freeway							
DESCRIPTION:			I-805 to Otay Mesa Border Station - Construct 6-lane freeway (stages 2-4)							
Change Reason:			Add FY 2003 appropriations (\$3.974m in CBI, \$1m in STP)							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$40,485		\$38,858	\$1,627					\$38,858	\$1,627
CBI	\$25,342	\$14,086	\$11,256						\$25,342	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STIP-RIP	\$22,496			\$22,496						\$22,496
TCRP	\$21,000			\$21,000						\$21,000
RSTP*	\$3,000		\$3,000						\$3,000	
STP*	\$1,000		\$1,000						\$1,000	
TOTAL:	\$211,071	\$32,944	\$54,114	\$124,013				\$16,853	\$70,205	\$124,013
*RSTP is a loan, to be re-programmed with CBI after Record of Decision; STP is the Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)										
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$40,485		\$38,858	\$1,627					\$38,858	\$1,627
CBI	\$21,368	\$14,086	\$7,282						\$21,368	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STIP-RIP	\$22,496			\$22,496						\$22,496
TCRP	\$21,000			\$21,000						\$21,000
RSTP*	\$3,000		\$3,000						\$3,000	
TOTAL:	\$206,097	\$32,944	\$49,140	\$124,013				\$16,853	\$65,231	\$124,013

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID:	CAL39	CAPACITY STATUS:	CI
TITLE:	SR 905 Siempre Viva		
DESCRIPTION:	From Airway Road to Otay Mesa Port of Entry - Construct Siempre Viva Road Interchange (stage 1)		
Change Reason:	Revise CBI funding between ROW and Construction		

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$14,015		\$14,015							\$14,015
CBI	\$5,881	\$4,910	\$971					\$800	\$4,110	\$971
STIP-IIP	\$1,300	\$1,300						\$200	\$1,100	
STIP-RIP	\$3,504		\$3,504							\$3,504
TCRP	\$4,000		\$4,000						\$4,000	
TOTAL:	\$28,700	\$6,210	\$22,490					\$1,000	\$9,210	\$18,490

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$14,015		\$14,015							\$14,015
CBI	\$5,881	\$3,200	\$2,681					\$800	\$2,400	\$2,681
STIP-IIP	\$1,300	\$1,300						\$200	\$1,100	
STIP-RIP	\$3,504		\$3,504							\$3,504
TCRP	\$4,000		\$4,000						\$4,000	
TOTAL:	\$28,700	\$4,500	\$24,200					\$1,000	\$7,500	\$20,200

MPO ID:	CAL49	CAPACITY STATUS:	NCI
TITLE:	SR75		
DESCRIPTION:	In Imperial Beach & Coronado from Rainbow Dr. to Naval Amphibious Base (Gate 4) - rubberized asphalt concrete overlay; In San Diego & Coronado from Glorietta Blvd. To SR75/I-5 connector overcrossing - bridge rehabilitation		
Change Reason:	Expand description; no change to funding		

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
SHOPP	\$32,207		\$3,019	\$29,188				\$7,272		\$24,935
TOTAL:	\$32,207		\$3,019	\$29,188				\$7,272		\$24,935

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
SHOPP	\$32,207		\$3,019	\$29,188				\$7,272		\$24,935
TOTAL:	\$32,207		\$3,019	\$29,188				\$7,272		\$24,935

MPO ID:	CAL51	CAPACITY STATUS:	NCI
TITLE:	TMS (I-5, I-805, SR 4) Ramp Meters		
DESCRIPTION:	In Chula Vista and San Diego - install ramp meters at various locations		
Change Reason:	Revise funding between phases		

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$9,180		\$640	\$8,540				\$640		\$8,540
TOTAL:	\$9,180		\$640	\$8,540				\$640		\$8,540

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$9,180		\$640	\$8,540				\$1,280		\$7,900
TOTAL:	\$9,180		\$640	\$8,540				\$1,280		\$7,900

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL54			CAPACITY STATUS: NCI							
TITLE: TMS (I-5, I-805, SR 94) Loops										
DESCRIPTION: Various locations - install new or upgrade existing traffic monitoring stations and maintenance pull outs										
Change Reason: Revise funding between phases										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$6,500		\$450	\$6,050				\$450		\$6,050
TOTAL:	\$6,500		\$450	\$6,050				\$450		\$6,050
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$6,500		\$450	\$6,050				\$900		\$5,600
TOTAL:	\$6,500		\$450	\$6,050				\$900		\$5,600

MPO ID: CAL60			CAPACITY STATUS: NCI							
TITLE: SR 125 (Noise Mitigation)										
DESCRIPTION: In Lemon Grove from Jamacha Blvd. To Troy Street & from Worthington Street to 1.1 km. East of Worthington - construct noise mitigation										
Change Reason: Revise funding between phases										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$3,000	\$820	\$2,180					\$310	\$510	\$2,180
TOTAL:	\$3,000	\$820	\$2,180					\$310	\$510	\$2,180
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03		04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$3,000	\$820	\$2,180					\$790	\$310	\$1,900
TOTAL:	\$3,000	\$820	\$2,180					\$790	\$310	\$1,900

MPO ID: CAL71			CAPACITY STATUS: CI							
TITLE: I-5/SR 78 Direct Connectors										
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, construct direct connectors										
Change Reason: New Project (FY 03 federal appropriation)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STP*	\$500			\$500				\$500		
TOTAL:	\$500			\$500				\$500		

*Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Chula Vista

MPO ID:		CHV05		CAPACITY STATUS:			CI			
TITLE:		Palomar Street Widening								
DESCRIPTION:		I-5 to Industrial Blvd. - widen from 4 to 6 lanes and install curb, gutter, & sidewalks								
Change Reason:		Reduce TransNet funding, revise phases and fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$1,700	\$1,700						\$115	\$532	\$1,053
TransNet-L	\$1,967	\$1,217		\$750				\$152	\$269	\$1,546
TOTAL:	\$3,667	\$2,917		\$750				\$267	\$801	\$2,599

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$1,700	\$1,700						\$1,700		
TransNet-L	\$2,018	\$218	\$1,800					\$218	\$200	\$1,600
TOTAL:	\$3,718	\$1,918	\$1,800					\$1,918	\$200	\$1,600

MPO ID:		CHV06				CAPACITY STATUS:		EXEMPT		
TITLE:		Pavement Rehabilitation Program								
DESCRIPTION:		Rehabilitate city streets								
Change Reason:		Reduce TransNet and eliminate local funding								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,751			\$3,251	\$3,500			\$180		\$6,571
TOTAL:	\$6,751			\$3,251	\$3,500			\$180		\$6,571

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$12,400		\$1,800	\$3,000	\$3,800	\$3,800				\$12,400
Local Funds	\$1,700		\$500	\$400	\$400	\$400				\$1,700
TOTAL:	\$14,100		\$2,300	\$3,400	\$4,200	\$4,200				\$14,100

MPO ID:		CHV18				CAPACITY STATUS:		EXEMPT		
TITLE:		Sidewalk Rehabilitation/Installation Program								
DESCRIPTION:		Sidewalk construction, replacements and/or installation								
Change Reason:		New Project								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$200			\$100	\$100			\$30		\$170
TOTAL:	\$200			\$100	\$100			\$30		\$170

MPO ID:		CHV19			CAPACITY STATUS:			EXEMPT		
TITLE:		North Broadway Pavement Reconstruction								
DESCRIPTION:		From C to D Streets - reconstruct pavement to meet city requirements in conjunction with drainage project								
Change Reason:		New Project								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,100			\$100	\$1,000			\$100		\$1,000
TOTAL:	\$1,100			\$100	\$1,000			\$100		\$1,000

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Coronado

MPO ID:			COR05			CAPACITY STATUS:			EXEMPT			
TITLE:			SR75/282 Tunnel									
DESCRIPTION:			From San Diego-Coronado Bridge Plaza to Naval Air Station North Island - prepare Major Investment Study/ Project Study Report/Project Report & environmental document for a 2-lane reversible tunnel									
Change Reason:			New Project (Carryover from 2000 RTIP); add FY 03 appropriations									
FUND TYPE			TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCSP			\$564	\$564						\$564		
Local Funds*			\$1,937	\$1,937						\$1,937		
STP*			\$750		\$750					\$750		
TOTAL:			\$3,251	\$2,501	\$750					\$3,251		

*Local funds includes general fund & toll reserves; STP funds from Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)

City of Encinitas

MPO ID:			ENC03		CAPACITY STATUS:			CI		
TITLE:			I-5 at Manchester							
DESCRIPTION:			On I-5 - interchange improvements including 4 lanes plus one auxiliary lane northbound & southbound							
Change Reason:			Revise funds between fiscal years							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,125	\$900	\$600	\$420	\$205			\$2,125		
Local Funds	\$300	\$75	\$75	\$75	\$75			\$300		
TOTAL:	\$2,425	\$975	\$675	\$495	\$280			\$2,425		
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,125		\$1,100	\$1,025				\$2,125		
Local Funds	\$300		\$150	\$150				\$300		
TOTAL:	\$2,425		\$1,250	\$1,175				\$2,425		

City of El Cajon

MPO ID:			EL03				CAPACITY STATUS:		EXEMPT	
TITLE:			Overlay Projects							
DESCRIPTION:			Overlay collectors, thoroughfare, & residential streets at various locations							
Change Reason:			Reduce funds							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,947		\$1,423	\$1,066	\$1,147	\$1,455	\$1,856			\$6,947
TOTAL:	\$6,947		\$1,423	\$1,066	\$1,147	\$1,455	\$1,856			\$6,947
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$7,064		\$1,423	\$1,117	\$1,173	\$1,479	\$1,872			\$7,064
TOTAL:	\$7,064		\$1,423	\$1,117	\$1,173	\$1,479	\$1,872			\$7,064

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Escondido

MPO ID: ESC03		CAPACITY STATUS: CI								
TITLE: Citracado Parkway										
DESCRIPTION: From Don Lee Lane to Vineyard Ave. - widen from 2 to 4 lanes with left turn pockets and signal										
Change Reason: Add local funding and reduce TransNet										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$1,666	\$810	\$428	\$428						\$1,666
TransNet-L	\$100			\$100						\$100
Local Funds	\$1,800	\$1,200		\$600						\$1,800
TOTAL:	\$3,566	\$2,010	\$428	\$1,128				\$0		\$3,566
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$1,666	\$810	\$428	\$428						\$1,666
TransNet-L	\$112	\$112								\$112
TOTAL:	\$1,778	\$922	\$428	\$428						\$1,778

MPO ID: ESC04		CAPACITY STATUS: CI								
TITLE: Citracado Parkway II										
DESCRIPTION: From I-15 to Vineyard Ave - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek, and construct missing link between Valley Blvd. & I-15										
Change Reason: Reduce TransNet funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$600		\$300	\$300						\$600
TransNet-L	\$1,150						\$1,150			\$1,150
TOTAL:	\$1,750		\$300	\$300			\$1,150			\$1,750
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$600		\$300	\$300						\$600
TransNet-L	\$3,033				\$3,033					\$3,033
TOTAL:	\$3,633		\$300	\$300	\$3,033					\$3,633

MPO ID: ESC05		CAPACITY STATUS: CI								
TITLE: El Norte Parkway										
DESCRIPTION: From La Honda Drive to Washington Ave - widen from 2 to 4 lanes										
Change Reason: Increase TransNet funding and revise fiscal years										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$3,940	\$1,140				\$1,600	\$1,200			\$3,940
TOTAL:	\$3,940	\$1,140				\$1,600	\$1,200			\$3,940
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$3,007	\$1,140	\$1,867							\$3,007
TOTAL:	\$3,007	\$1,140	\$1,867							\$3,007

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Escondido (contin.)

MPO ID: ESC06		CAPACITY STATUS: CI								
TITLE: El Norte Parkway II										
DESCRIPTION: From Washington Ave to E. Valley Parkway - construct missing 2-lane bridge at Escondido Creek										
Change Reason: Add local funding, reduce TransNet and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$650				\$650					\$650
TransNet-L	\$350				\$350					\$350
TOTAL:	\$1,000				\$1,000					\$1,000

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,000			\$1,000						\$1,000
TOTAL:	\$1,000			\$1,000						\$1,000

MPO ID: ESC08		CAPACITY STATUS: CI								
TITLE: Felicita Ave/Juniper Street (Phase 1 & 2)										
DESCRIPTION: From Escondido Blvd to Juniper Street, from Juniper Street to Chestnut Street - widen from 2 to 4 lanes										
Change Reason: Increase TransNet funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,756	\$1,950	\$306		\$1,750	\$750				\$4,756
TOTAL:	\$4,756	\$1,950	\$306		\$1,750	\$750				\$4,756

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$2,256	\$1,950	\$306							\$2,256
TOTAL:	\$2,256	\$1,950	\$306							\$2,256

MPO ID: ESC09		CAPACITY STATUS: CI								
TITLE: Ninth Avenue										
DESCRIPTION: From La Terraza to Spruce Street - widen from 2 to 4 lanes with raised median and modify traffic signals										
Change Reason: Increase TransNet funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,900	\$1,000	\$400	\$500						\$1,900
TOTAL:	\$1,900	\$1,000	\$400	\$500						\$1,900

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,400	\$1,000	\$400							\$1,400
TOTAL:	\$1,400	\$1,000	\$400							\$1,400

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Escondido (contin.)

MPO ID:			ESC10			CAPACITY STATUS:			CI			
TITLE:			North Broadway									
DESCRIPTION:			Vista Ave to Village Road - widen from 2 to 4 lanes with left turn pockets									
Change Reason:			New Project (carryover from 2000 RTIP)									
FUND TYPE			TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds			\$2,257	\$1,257				\$500	\$500			\$2,257
TransNet-L			\$250			\$250						\$250
TOTAL:			\$2,507	\$1,257		\$250		\$500	\$500			\$2,507

MPO ID:		ESC11		CAPACITY STATUS:				EXEMPT		
TITLE:		Street Rehabilitation & Resurfacing								
DESCRIPTION:		Reconstruction, resurfacing, and chip sealing at various locations								
Change Reason:		Add local funding								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$1,500			\$400	\$100	\$100	\$900			\$1,500
TransNet-L	\$2,800	\$800	\$400	\$400	\$400	\$400	\$400			\$2,800
TOTAL:	\$4,300	\$800	\$400	\$800	\$500	\$500	\$1,300			\$4,300
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$2,800	\$800	\$400	\$400	\$400	\$400	\$400			\$2,800
TOTAL:	\$2,800	\$800	\$400	\$400	\$400	\$400	\$400			\$2,800

MPO ID: ESC13			CAPACITY STATUS: CI							
TITLE: Nordahl at SR 78 Bridge Widening										
DESCRIPTION: Widen bridge from 6 to 8 lanes, modify SR 78 off-ramp and traffic signals										
Change Reason: Increase local funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$300	\$300						\$300		
Local Funds	\$589	\$39	\$550					\$589		
TOTAL:	\$889	\$339	\$550					\$889		
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$300	\$300						\$287		
Local Funds	\$287	\$39	\$65	\$183				\$287		
TOTAL:	\$587	\$339	\$65	\$183				\$574		

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of Escondido (contin.)

MPO ID: ESC14		CAPACITY STATUS: CI	
TITLE: Lincoln Parkway			
DESCRIPTION: From Broadway to Ash Street - widen from 4 to 6 lanes			
Change Reason: Delete Local Funds and reduce TransNet			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$1,625	\$1,625	
TOTAL:	\$1,625	\$1,625	\$1,625

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
Local Funds	\$300		\$300
TransNet-L	\$4,837	\$1,625	\$3,212
TOTAL:	\$5,137	\$1,625	\$3,512

MPO ID: ESC16		CAPACITY STATUS: CI	
TITLE: Valley Center Road			
DESCRIPTION: 100 Feet north of Escondido Creek to City limits - widen from 2 to 4 lanes			
Change Reason: New Project (carryover from 1998 RTIP)			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$2,356	\$1,406	\$700 \$250
TOTAL:	\$2,356	\$1,406	\$700 \$250

MPO ID: ESC17		CAPACITY STATUS: EXEMPT	
TITLE: Neighborhood Projects			
DESCRIPTION: Citywide - curb & gutter, sidewalks, street lights and other miscellaneous street improvements			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$1,400		\$350 \$350 \$350 \$350
TOTAL:	\$1,400		\$350 \$350 \$350 \$350

MPO ID: ESC18		CAPACITY STATUS: NCI	
TITLE: Barham at Mission Road			
DESCRIPTION: Contribution to San Marcos project - street improvement along north side of Barham Dr. railroad crossing including railroad crossing gates and traffic signal systems			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$250		\$250
TOTAL:	\$250		\$250

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Federal Highway Administration

MPO ID: FHWA01		CAPACITY STATUS: EXEMPT	
TITLE: Miller Ranch Road			
DESCRIPTION: Rehabilitation of Miller Road			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
PLH	\$1,476		\$100 \$1,376 \$123 \$1,353
TOTAL:	\$1,476		\$100 \$1,376 \$123 \$1,353

City of La Mesa

MPO ID: LAM10		CAPACITY STATUS: EXEMPT	
TITLE: Street Resurfacing			
DESCRIPTION: Citywide - improve existing roadways including rehabilitation, resurfacing and reconstruction			
Change Reason: Increase TransNet funds			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$1,900		\$300 \$400 \$400 \$400 \$400 \$1,900
TOTAL:	\$1,900		\$300 \$400 \$400 \$400 \$400 \$1,900
<i>PROJECT PRIOR TO AMENDMENT</i>			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$1,500		\$300 \$300 \$300 \$300 \$300 \$1,500
TOTAL:	\$1,500		\$300 \$300 \$300 \$300 \$300 \$1,500

MPO ID: LAM11		CAPACITY STATUS: EXEMPT	
TITLE: Street Lights for Overhead Undergrounding			
DESCRIPTION: Install new street lights where overhead utilities have been removed			
Change Reason: Reduce TransNet funds			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$50		\$50 \$50 \$50 \$50 \$50
TOTAL:	\$50		\$50 \$50 \$50 \$50 \$50
<i>PROJECT PRIOR TO AMENDMENT</i>			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$250		\$50 \$50 \$50 \$50 \$50 \$250
TOTAL:	\$250		\$50 \$50 \$50 \$50 \$50 \$250

MPO ID: LAM13		CAPACITY STATUS: EXEMPT	
TITLE: Sidewalk & Pedestrian Ramp Inventory and ADA Transition Plan			
DESCRIPTION: Inventory existing sidewalks and pedestrian walkways and prioritize improvements			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$100		\$100 \$100 \$100
TOTAL:	\$100		\$100 \$100 \$100

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of La Mesa (contin.)

MPO ID: LAM14			CAPACITY STATUS: EXEMPT										
TITLE: Traffic Calming													
DESCRIPTION: Install various devices to calm traffic on city streets to improve safety													
Change Reason: New Project													
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON			
TransNet-L	\$200			\$50	\$50	\$50	\$50			\$200			
TOTAL:	\$200			\$50	\$50	\$50	\$50			\$200			

MPO ID: LAM15			CAPACITY STATUS: EXEMPT							
TITLE: Storm Drain										
DESCRIPTION: Center Drive - replace storm drain										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$100			\$100						\$100
TOTAL:	\$100			\$100						\$100

Metropolitan Transit Development Board

MPO ID: MTDB01			CAPACITY STATUS: EXEMPT										
TITLE: Bus Support and Equipment													
DESCRIPTION: Furniture replacement, building remodel, yard lighting, desktop replacement, security enhancements, etc.													
Change Reason: Reduce funding and revise fiscal year													
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON			
FTA (Sec. 5307)	\$4,709		\$761	\$2,266	\$534	\$574	\$574			\$4,709			
Local Funds	\$1,178		\$190	\$566	\$134	\$144	\$144			\$1,178			
TOTAL:	\$5,887		\$951	\$2,832	\$668	\$718	\$718			\$5,887			

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$19,064	\$10,385	\$2,423	\$3,782	\$333	\$1,442	\$699			\$19,064
Local Funds	\$4,766	\$2,596	\$606	\$946	\$83	\$360	\$175			\$4,766
TOTAL:	\$23,830	\$12,981	\$3,029	\$4,728	\$416	\$1,802	\$874			\$23,830

MPO ID: MTDB03			CAPACITY STATUS:				EXEMPT			
TITLE: Bus Lease Payment										
DESCRIPTION: Annual payment of buses purchased in 1991										
Change Reason: Reduce funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,600		\$800	\$800						\$1,600
CMAQ	\$2,545		\$2,545							\$2,545
Local Funds	\$630		\$530	\$100						\$630
TOTAL:	\$4,775		\$3,875	\$900						\$4,775

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$7,963	\$4,863	\$2,300	\$800						\$7,963
Local Funds	\$2,516	\$1,841	\$575	\$100						\$2,516
TOTAL:	\$10,479	\$6,704	\$2,875	\$900						\$10,479

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID: MTDB04		CAPACITY STATUS: EXEMPT								
TITLE: Bus Rolling Stock										
DESCRIPTION: Purchase 152 replacement (145 ADA, 7 mid-size) buses; rolling stock rehabilitation										
Change Reason: Reduce funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$8,968		\$208	\$40	\$4,720	\$4,000				\$8,968
Local Funds	\$2,242		\$52	\$10	\$1,180	\$1,000				\$2,242
TOTAL:	\$11,210		\$260	\$50	\$5,900	\$5,000				\$11,210
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$12,948	\$3,984	\$8,499	\$465						\$12,948
CMAQ	\$9,186	\$9,186								\$9,186
Local Funds	\$3,772	\$1,936	\$1,741	\$95						\$3,772
TCRP	\$21,000	\$21,000								\$21,000
TOTAL:	\$46,906	\$36,106	\$10,240	\$560						\$46,906

MPO ID: MTDB08		CAPACITY STATUS: NCI								
TITLE: South Bay Maintenance Facility Property Expansion/Construction										
DESCRIPTION: Main Street in Chula Vista - acquire property, design & construct an expand facility to house 127 vehicles										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$6,504	\$4,264	\$1,040	\$1,200				\$1,704	\$2,560	\$2,240
Local Funds	\$1,626	\$1,066	\$260	\$300				\$426	\$640	\$560
TOTAL:	\$8,130	\$5,330	\$1,300	\$1,500				\$2,130	\$3,200	\$2,800
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$4,608	\$3,568	\$1,040							\$4,608
Local Funds	\$1,152	\$892	\$260							\$1,152
TOTAL:	\$5,760	\$4,460	\$1,300							\$5,760

MPO ID: MTDB12		CAPACITY STATUS: EXEMPT								
TITLE: Regional Fare Technology										
DESCRIPTION: Countywide - design, procure & install fare collection system for all transit operators										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$18,220	\$3,200	\$8,476	\$4,184	\$2,360			\$3,200		\$15,020
Local Funds	\$780		\$780							\$780
STIP-RIP	\$20,300	\$800	\$1,500	\$7,000	\$11,000			\$800		\$19,500
TOTAL:	\$39,300	\$4,000	\$10,756	\$11,184	\$13,360			\$4,000		\$35,300
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$15,102		\$3,201	\$5,001	\$6,700	\$200		\$3,800		\$11,302
STIP-RIP	\$20,300		\$800	\$7,000	\$11,000	\$1,500				\$20,300
TOTAL:	\$35,402		\$4,001	\$12,001	\$17,700	\$1,700		\$3,800		\$31,602

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
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San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID:		MTDB14		CAPACITY STATUS:				EXEMPT		
TITLE:		Rail Support Equipment & Facilities								
DESCRIPTION:		Equipment for maintenance of LRT vehicles, facilities, track, etc.; also includes office equipment								
Change Reason:		Increase funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$5,371		\$1,959			\$1,866	\$1,546			\$5,371
FTA (Sec. 5309 FG)	\$3,001			\$1,455	\$1,546					\$3,001
Local Funds	\$2,092		\$490	\$364	\$386	\$466	\$386			\$2,092
TOTAL:	\$10,464		\$2,449	\$1,819	\$1,932	\$2,332	\$1,932			\$10,464
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$3,914	\$2,575	\$221			\$867	\$251			\$3,914
FTA (Sec. 5309 FG)	\$2,978		\$2,421	\$290	\$267					\$2,978
Local Funds	\$2,066	\$987	\$661	\$72	\$67	\$216	\$63			\$2,066
TOTAL:	\$8,958	\$3,562	\$3,303	\$362	\$334	\$1,083	\$314			\$8,958

MPO ID: MTDB19			CAPACITY STATUS: NCI							
TITLE: San Ysidro Intermodal Transportation Center										
DESCRIPTION: US/Mexico International Border - rebuild transportation station for trolley plaza, shelters										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5309 FG)	\$4,600	\$4,600								\$4,600
FTA Funds (5309 Bus)	\$6,182	\$6,182								\$6,182
FTA Funds (5307)	\$885		\$885							\$885
CMAQ	\$2,955	\$1,500	\$1,455							\$2,955
Local Funds	\$2,385	\$777	\$1,608							\$2,385
TCI	\$777	\$777								\$777
STIP-RIP	\$4,314	\$3,224	\$1,090							\$4,314
TOTAL:	\$22,098	\$17,060	\$5,038							\$22,098
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$4,045		\$4,045							\$4,045
FTA Funds (5309 Bus)	\$6,445	\$6,445								\$6,445
CMAQ	\$1,500	\$1,500								\$1,500
Local Funds	\$104	\$104						\$71		\$33
STIP-RIP	\$4,314	\$3,224	\$1,090							\$4,314
TOTAL:	\$16,408	\$11,273	\$5,135					\$71		\$16,337

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
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San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID: MTDB21			CAPACITY STATUS: EXEMPT							
TITLE: Transit Planning										
DESCRIPTION: Various planning activities										
Change Reason: Reduce funding by fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,300		\$260	\$260	\$260	\$260	\$260	\$1,300		
Local Funds	\$325		\$65	\$65	\$65	\$65	\$65	\$325		
TOTAL:	\$1,625		\$325	\$325	\$325	\$325	\$325	\$1,625		
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$14,972	\$3,576	\$3,220	\$2,796	\$2,076	\$1,652	\$1,652	\$14,972		
Local Funds	\$3,743	\$894	\$805	\$699	\$519	\$413	\$413	\$3,743		
TOTAL:	\$18,715	\$4,470	\$4,025	\$3,495	\$2,595	\$2,065	\$2,065	\$18,715		

MPO ID: MTDB23			CAPACITY STATUS:					EXEMPT		
TITLE: TransNet Expanded Transit Service Subsidy										
DESCRIPTION: Operating Support										
Change Reason: Increase funding by fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$56,069		\$5,330	\$8,780	\$9,992	\$15,944	\$16,023			\$56,069
TOTAL:	\$56,069		\$5,330	\$8,780	\$9,992	\$15,944	\$16,023			\$56,069
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$27,760		\$5,330	\$4,780	\$5,300	\$5,870	\$6,480			\$27,760
TOTAL:	\$27,760		\$5,330	\$4,780	\$5,300	\$5,870	\$6,480			\$27,760

MPO ID:			CAPACITY STATUS:					CI		
TITLE:			Mid-Coast Corridor Project							
DESCRIPTION:			From Old Town Transit Center to Balboa Ave - design light rail line							
Change Reason:			Reduce funding and revise fiscal year							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$519	\$519						\$519		
FTA Funds (5309 NS)	\$1,570	\$930		\$640				\$1,570		
TransNet-T	\$17,047	\$8,687		\$360	\$7,000	\$400	\$600	\$8,360	\$8,687	
TCI	\$537	\$537						\$537		
STIP-RIP	\$4,000			\$1,000		\$2,000	\$1,000	\$4,000		
TOTAL:	\$23,673	\$10,673		\$2,000	\$7,000	\$2,400	\$1,600	\$14,986	\$8,687	
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,623	\$1,623						\$1,623		
FTA Funds (5309 NS)	\$40,493	\$2,222	\$1,600		\$7,678	\$28,993		\$3,822	\$36,671	
TransNet-T	\$53,330	\$10,656	\$7,097	\$3,500	\$9,443	\$22,634		\$16,753	\$13,943	\$22,634
TCI	\$644	\$644						\$644		
STIP-RIP	\$4,000			\$1,000	\$1,000	\$2,000		\$4,000		
TOTAL:	\$100,090	\$15,145	\$8,697	\$4,500	\$18,121	\$53,627		\$26,842	\$50,614	\$22,634

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
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San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID:		MTDB25		CAPACITY STATUS:				NCI		
TITLE:		Nobel Drive Station								
DESCRIPTION:		Construct commuter rail station								
Change Reason:		Revise funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$348	\$348						\$348		
FTA Funds (5309 NS)	\$6,283	\$6,283						\$6,283		
TransNet-T	\$6,482	\$108	\$1,932	\$4,442				\$108		\$6,374
TCI	\$412	\$412						\$412		
TOTAL:	\$13,525	\$7,151	\$1,932	\$4,442				\$7,151		\$6,374
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$348	\$348								\$348
FTA Funds (5309 NS)	\$6,283	\$6,283								\$6,283
TransNet-T	\$6,482	\$108	\$6,374							\$6,482
TCI	\$412	\$412								\$412
TOTAL:	\$13,525	\$7,151	\$6,374	\$0	\$0	\$0	\$13,525			

MPO ID:			MTDB27		CAPACITY STATUS:			CI		
TITLE:			Mission Valley East Light Rail Project							
DESCRIPTION:			5.8 mile extension of San Diego Blue Line with 4 stations including a tunnel at SD State University							
Change Reason:			Increase funding an revise fiscal year							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5309 NS)	\$329,958	\$112,713	\$63,900	\$65,000	\$65,000	\$23,345				\$329,958
CMAQ	\$10,227	\$10,227								\$10,227
TransNet-T*	\$75,440	\$5,406	\$15,298	\$93,725	-\$26,047	-\$22,894	\$9,952			\$75,440
TCI/TSM	\$3,734	\$3,734								\$3,734
Local Funds	\$2,047	\$547	\$200	\$1,300						\$2,047
STIP-RIP	\$69,095	\$69,095								\$69,095
TOTAL:	\$490,501	\$201,722	\$79,398	\$160,025	\$38,953	\$451	\$9,952			\$490,501
*The negative \$ shown in FYs 05 & 06 is due to the delay in actual receipt of federal funds. MTDB is using TransNet up front to be gap filled later.										
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5309 NS)	\$329,958	\$112,713	\$75,000	\$75,000	\$67,245					\$329,958
CMAQ	\$10,227	\$10,227								\$10,227
TransNet-T	\$30,986	\$4,986	\$2,000	\$12,000	\$12,000					\$30,986
TCI/TSM	\$3,734	\$3,734								\$3,734
STIP-RIP	\$69,095	\$20,784	\$16,750	\$16,750	\$14,811					\$69,095
TOTAL:	\$444,000	\$152,444	\$93,750	\$103,750	\$94,056					\$444,000

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID: MTDB28			CAPACITY STATUS: EXEMPT							
TITLE: Bus Station Stops & Terminals										
DESCRIPTION: Various bus stop and transit center improvements										
Change Reason: Reduce funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$712			\$112	\$200	\$200	\$200			\$712
Local Funds	\$178			\$28	\$50	\$50	\$50			\$178
TOTAL:	\$890			\$140	\$250	\$250	\$250			\$890
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$4,509		\$24	\$3,421	\$1,064			\$4,509		
Local Funds	\$1,127		\$6	\$855	\$266			\$1,127		
TOTAL:	\$5,636		\$30	\$4,276	\$1,330			\$5,636		

MPO ID:		MTDB30		CAPACITY STATUS:			EXEMPT			
TITLE:		Rail Transitway/Lines								
DESCRIPTION:		Trackway improvements, curve straightening and other improvements on existing right-of-way								
Change Reason:		Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$820					\$820				\$820
FTA (Sec. 5309 FG)	\$640			\$640						\$640
Local Funds	\$365			\$160		\$205				\$365
TOTAL:	\$1,825			\$800		\$1,025				\$1,825
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$8,484		\$720			\$630	\$7,134			\$8,484
FTA (Sec. 5309 FG)	\$12,448			\$820	\$2,202		\$9,426			\$12,448
Local Funds	\$5,232		\$180	\$205	\$551	\$156	\$4,140			\$5,232
TOTAL:	\$26,164		\$900	\$1,025	\$2,753	\$786	\$20,700			\$26,164

MPO ID:		MTDB31		CAPACITY STATUS:				EXEMPT		
TITLE:		Rail Station Stops & Terminals								
DESCRIPTION:		Improve existing stations including message boards, lighting platforms, fiber infrastructure, etc.								
Change Reason:		Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309 FG)	\$6,570		\$2,276	\$2,094		\$2,200				\$6,570
Local Funds	\$1,659		\$585	\$524		\$550				\$1,659
TOTAL:	\$8,229		\$2,861	\$2,618		\$2,750				\$8,229
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,181						\$1,181			\$1,181
FTA (Sec. 5309 FG)	\$17,721		\$4,752	\$6,293	\$424	\$6,252				\$17,721
Local Funds	\$3,812		\$1,188	\$661	\$106	\$1,562	\$295			\$3,812
TOTAL:	\$22,714		\$5,940	\$6,954	\$530	\$7,814	\$1,476			\$22,714

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
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Metropolitan Transit Development Board (contin.)

MPO ID:		MTDB32		CAPACITY STATUS:			EXEMPT			
TITLE:		Rail Electrification/Power Distribution								
DESCRIPTION:		Improvements related to electrifying the light rail system including substation and cantenary								
Change Reason:		Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,265					\$680	\$585			\$1,265
FTA (Sec. 5309 FG)	\$2,547		\$942	\$1,605						\$2,547
Local Funds	\$952		\$235	\$401		\$170	\$146			\$952
TOTAL:	\$4,764		\$1,177	\$2,006		\$850	\$731			\$4,764
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$4,300		\$2,592	\$976		\$732				\$4,300
FTA (Sec. 5309 FG)	\$277			\$277						\$277
Local Funds	\$1,144		\$648	\$313		\$183				\$1,144
TOTAL:	\$5,721		\$3,240	\$1,566		\$915				\$5,721

MPO ID:		MTDB33		CAPACITY STATUS:				EXEMPT		
TITLE:		Rail Signal & Communications Equipment								
DESCRIPTION:		Improve signals and communications equipment for the light rail system								
Change Reason:		Reduce funding by fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$2,433		\$590	\$1,827			\$16			\$2,433
FTA (Sec. 5309 FG)	\$32				\$16	\$16				\$32
Local Funds	\$675		\$147	\$516	\$4	\$4	\$4			\$675
TOTAL:	\$3,140		\$737	\$2,343	\$20	\$20	\$20			\$3,140
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$4,773		\$509	\$4,056			\$208			\$4,773
FTA (Sec. 5309 FG)	\$5,888			\$3,453	\$2,435					\$5,888
Local Funds	\$2,665		\$127	\$1,014	\$863	\$609	\$52			\$2,665
TOTAL:	\$13,326		\$636	\$8,523	\$3,298	\$609	\$260			\$13,326

MPO ID:		MTDB34		CAPACITY STATUS:			EXEMPT			
TITLE:		Rail Transit Enhancements								
DESCRIPTION:		Rail station improvements including pedestrian access, lighting and shelters								
Change Reason:		Increase funding by fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$332		\$66	\$266						\$332
Local Funds	\$81		\$14	\$67						\$81
TOTAL:	\$413		\$80	\$333						\$413
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$200		\$40	\$160						\$200
Local Funds	\$50		\$10	\$40						\$50
TOTAL:	\$250		\$50	\$200						\$250

Table 1
2002 Regional Transportation Improvement Program
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Metropolitan Transit Development Board (contin.)

MPO ID:		MTDB35				CAPACITY STATUS:		EXEMPT		
TITLE:		Preventive Maintenance								
DESCRIPTION:		Costs related to rail and bus rolling stock, equipment and facilities maintenance								
Change Reason:		Increase funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$83,015		\$15,215	\$15,600	\$17,400	\$17,400	\$17,400			\$83,015
Local Funds	\$20,754		\$3,804	\$3,900	\$4,350	\$4,350	\$4,350			\$20,754
TOTAL:	\$103,769		\$19,019	\$19,500	\$21,750	\$21,750	\$21,750			\$103,769
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$27,943		\$5,266	\$5,677	\$4,057	\$6,277	\$6,666			\$27,943
Local Funds	\$6,988		\$1,320	\$1,419	\$1,014	\$1,569	\$1,666			\$6,988
TOTAL:	\$34,931		\$6,586	\$7,096	\$5,071	\$7,846	\$8,332			\$34,931

MPO ID:		MTDB36		CAPACITY STATUS:			EXEMPT			
TITLE:		Rail Preventive Maintenance								
DESCRIPTION:		Costs related to rail rolling stock, equipment, and facilities maintenance								
Change Reason:		Increase funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309 FG)	\$22,328		\$3,728	\$1,200	\$5,800	\$5,800	\$5,800			\$22,328
Local Funds	\$5,582		\$932	\$300	\$1,450	\$1,450	\$1,450			\$5,582
TOTAL:	\$27,910		\$4,660	\$1,500	\$7,250	\$7,250	\$7,250			\$27,910
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309 FG)	\$11,798		\$1,760	\$1,866	\$3,854	\$2,096	\$2,222			\$11,798
Local Funds	\$2,948		\$440	\$466	\$963	\$524	\$555			\$2,948
TOTAL:	\$14,746		\$2,200	\$2,332	\$4,817	\$2,620	\$2,777			\$14,746

MPO ID: MTDB37			CAPACITY STATUS: NCI							
TITLE: East County Maintenance Facility										
DESCRIPTION: City of El Cajon - construct new bus facility to provide capacity for operation & maintenance										
Change Reason: Increase funding (including FY 03 appropriations) and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$8,382	\$3,280	\$1,600	\$1,840		\$1,662		\$4,880		\$3,502
FTA Funds (5309-Bus)	\$1,600		\$1,600							\$1,600
Local Funds	\$2,495	\$820	\$800	\$460		\$415		\$1,620		\$875
TOTAL:	\$12,477	\$4,100	\$4,000	\$2,300		\$2,077		\$6,500		\$5,977
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$8,240	\$3,280	\$3,360		\$800	\$800		\$6,640		\$1,600
Local Funds	\$2,060	\$820	\$840		\$200	\$200		\$1,660		\$400
TOTAL:	\$10,300	\$4,100	\$4,200		\$1,000	\$1,000		\$8,300		\$2,000

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
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Metropolitan Transit Development Board (*contin.*)

MPO ID: MTDB38		CAPACITY STATUS: EXEMPT	
TITLE: Grossmont Station Pedestrian Enhancement			
DESCRIPTION: Grossmont Trolley Station - enhance pedestrian plaza including elevator access			
Change Reason: Revise fiscal year			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5307)	\$2,160	\$376	\$240 \$1,544
Local Funds	\$540	\$94	\$60 \$386
TOTAL:	\$2,700	\$470	\$300 \$1,930
<i>PROJECT PRIOR TO AMENDMENT</i>			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5307)	\$2,160	\$976	\$1,184
Local Funds	\$540	\$244	\$296
TOTAL:	\$2,700	\$1,220	\$1,480

MPO ID: MTDB39		CAPACITY STATUS: NCI	
TITLE: Kearny Mesa Transit Center			
DESCRIPTION: In Kearny Mesa along Claremont Mesa Blvd. - design and construct off-street transit center			
Change Reason: Increase funding			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5307)	\$1,080	\$24	\$1,056
Local Funds	\$270	\$6	\$264
TOTAL:	\$1,350	\$30	\$1,320
<i>PROJECT PRIOR TO AMENDMENT</i>			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5307)	\$1,024	\$24	\$1,000
Local Funds	\$256	\$6	\$250
TOTAL:	\$1,280	\$30	\$1,250

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID:		MTDB40		CAPACITY STATUS:				EXEMPT		
TITLE:		Transportation Operations Management Center								
DESCRIPTION:		In San Diego - control center to coordinate the Ballpark, Convention Center & airport traffic; integrate freeway, arterial, transit & parking management system. This phase is to establish the transit center.								
Change Reason:		Combine with SAN13, add FY 03 appropriations; reduce FTA 5309 funds								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$826	\$826						\$826		
FTA Funds (5309-FG)	\$1,956	\$480	\$1,236	\$240				\$480		\$1,476
Local Funds	\$2,629	\$260	\$2,309	\$60				\$260		\$2,369
TCI	\$34	\$34						\$34		
ITS	\$3,500		\$3,500							\$3,500
TransNet-H	\$960		\$960							\$960
TOTAL:	\$9,905	\$1,600	\$8,005	\$300				\$1,600		\$8,305
SAN13 PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
ITS	\$1,500		\$225	\$775	\$500					\$1,500
TransNet-H	\$960		\$150	\$480	\$330					\$960
TOTAL:	\$2,460		\$375	\$1,255	\$830					\$2,460
MTDB40 PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$826	\$826						\$826		
FTA Funds (5309-FG)	\$10,080	\$480	\$4,000	\$5,600				\$480		\$9,600
Local Funds	\$2,660	\$260	\$1,000	\$1,400				\$260		\$2,400
TCI	\$34	\$34						\$34		
TOTAL:	\$13,600	\$1,600	\$5,000	\$7,000				\$1,600		\$12,000

MPO ID:		MTDB41				CAPACITY STATUS:		EXEMPT		
TITLE:		Regional Transit Management System								
DESCRIPTION:		Purchase of bus radio and AVL system								
Change Reason:		Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$12,400	\$1,880	\$320	\$2,307	\$3,107	\$3,106	\$1,680			\$12,400
Local Funds	\$3,101	\$470	\$80	\$577	\$777	\$777	\$420			\$3,101
TOTAL:	\$15,501	\$2,350	\$400	\$2,884	\$3,884	\$3,883	\$2,100			\$15,501
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$14,240	\$3,040	\$2,800	\$2,800	\$2,800	\$2,800				\$14,240
Local Funds	\$3,560	\$760	\$700	\$700	\$700	\$700				\$3,560
TOTAL:	\$17,800	\$3,800	\$3,500	\$3,500	\$3,500	\$3,500				\$17,800

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID: MTDB42		CAPACITY STATUS: CI								
TITLE: Mission Valley West Light Rail Transit										
DESCRIPTION: Old Town to Mission San Diego Station - enhancements to the 6.1 mile extension of the Blue Line (low-floor platform)										
Change Reason: Add prior year funding and revise TransNet										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$115,038	\$113,931	\$508	\$599						\$115,038
TCI	\$11,051	\$11,051								\$11,051
Rail Bonds	\$43,887	\$43,887								\$43,887
Prop 108/116	\$50,849	\$50,849								\$50,849
Local Funds	\$984	\$984								\$984
TOTAL:	\$221,809	\$220,702	\$508	\$599			\$0			\$221,809
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$1,679		\$1,679							\$1,679
TOTAL:	\$1,679		\$1,679							\$1,679

MPO ID: MTDB43		CAPACITY STATUS: NCI								
TITLE: I-15 Bus Rapid Transit (Transit Stations and Rolling Stock)										
DESCRIPTION: Build 4 transit stations along I-15 ML/BRT project; purchase 25 new & expansion buses										
Change Reason: Combine MTDB43 & MTDB46; add TransNet funding										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$22,132		\$22,132						\$22,132	
TCRP	\$28,800			\$11,100	\$17,700				\$28,800	
TransNet-T*	\$5,600		\$5,600						\$5,600	
TOTAL:	\$56,532		\$27,732	\$11,100	\$17,700				\$56,532	
*Due to TCRP shortfall, TransNet was used for ROW purchase, as soon as TCRP becomes available, TransNet will be reimbursed										
<i>MTDB43 PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$21,732		\$21,732							\$21,732
TCRP	\$2,868		\$2,868							\$2,868
TOTAL:	\$24,600		\$24,600							\$24,600
<i>MTDB46 PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$400		\$400						\$400	
TCRP	\$25,800	\$13,600	\$800	\$10,700	\$700				\$13,300	\$12,500
TOTAL:	\$26,200	\$13,600	\$1,200	\$10,700	\$700				\$13,700	\$12,500

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Metropolitan Transit Development Board (contin.)

MPO ID: MTDB44		CAPACITY STATUS: EXEMPT	
TITLE: Rail Rolling Stock			
DESCRIPTION: Light rail transit vehicle rehabilitation and components			
Change Reason: Change federal program and reduce funding			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5309-FG)	\$4,040		\$1,360 \$1,680 \$400 \$400 \$200 \$4,040
Local Funds	\$1,010		\$340 \$420 \$100 \$100 \$50 \$1,010
TOTAL:	\$5,050		\$1,700 \$2,100 \$500 \$500 \$250 \$5,050
<i>PROJECT PRIOR TO AMENDMENT</i>			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
FTA Funds (5309-NS)	\$21,896		\$21,896 \$21,896
Local Funds	\$5,474		\$5,474 \$5,474
TOTAL:	\$27,370		\$27,370 \$27,370

MPO ID: MTDB47		CAPACITY STATUS: EXEMPT	
TITLE: Jobs Access Services			
DESCRIPTION: Provision of exisiting transit services in low-income communities for purposes of facilitating access to employment			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
JARC	\$1,838	\$650	\$1,188 \$1,838
Local Funds	\$1,838	\$650	\$1,188 \$1,838
TOTAL:	\$3,676	\$1,300	\$2,376 \$3,676

MPO ID: MTDB48		CAPACITY STATUS: EXEMPT	
TITLE: Capital Closeout			
DESCRIPTION: Final closeout issues for Sorrento Valley Coaster Station, Old Town & Santee LRT, Rail Yard Expansions II & III			
Change Reason: New Project (Carryover from 1998 RTIP)			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-T	\$35,279	\$34,264	\$81 \$934 \$35,279
Local Funds	\$29,936	\$29,761	\$125 \$50 \$29,936
TOTAL:	\$65,215	\$64,025	\$206 \$984 \$65,215

MPO ID: MTDB49		CAPACITY STATUS: NCI	
TITLE: San Ysidro Intermodal Freight Facility			
DESCRIPTION: SD&AE Freight Yard in San Ysidro - environmental studies, preliminary engineering, design, & construction of a truck-to-rail freight facility			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
DEMO	\$10,000		\$1,600 \$8,400 \$10,000
Local Funds	\$2,000		\$400 \$1,600 \$2,000
TOTAL:	\$12,000		\$2,000 \$10,000 \$12,000

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

North County Transit District

MPO ID:		NCTD06		CAPACITY STATUS:				EXEMPT		
TITLE:		Fixed Route - Support Equipment								
DESCRIPTION:		Radio equipment, shop & garage equipment, service vehicles, buildings & structures								
Change Reason:		Increase funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$15,570	\$7,703	\$2,163	\$3,414	\$1,478	\$638	\$174			\$15,570
Local Funds	\$4,576	\$1,994	\$555	\$860	\$956	\$166	\$45			\$4,576
TOTAL:	\$20,146	\$9,697	\$2,718	\$4,274	\$2,434	\$804	\$219			\$20,146
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$15,196	\$7,703	\$2,163	\$3,921	\$850	\$386	\$173			\$15,196
Local Funds	\$3,903	\$1,994	\$555	\$989	\$220	\$100	\$45			\$3,903
TOTAL:	\$19,099	\$9,697	\$2,718	\$4,910	\$1,070	\$486	\$218			\$19,099

MPO ID: NCTD21			CAPACITY STATUS: EXEMPT							
TITLE: Rail - Support Equipment										
DESCRIPTION: Service vehicles, signal & misc. support equipment, ADA improvements, Sorrento Valley pedestrian bridge										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$1,033	\$299	\$130	\$191	\$129	\$40	\$244			\$1,033
Local Funds	\$265	\$77	\$34	\$48	\$33	\$10	\$63			\$265
TransNet-T	\$398		\$398							\$398
TOTAL:	\$1,696	\$376	\$562	\$239	\$162	\$50	\$307			\$1,696
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$927	\$299	\$130	\$171	\$43	\$40	\$244			\$927
Local Funds	\$238	\$77	\$34	\$43	\$11	\$10	\$63			\$238
TransNet-T	\$398		\$398							\$398
TOTAL:	\$1,563	\$376	\$562	\$214	\$54	\$50	\$307			\$1,563

MPO ID:		NCTD39				CAPACITY STATUS:		EXEMPT		
TITLE:		Maintenance & Security Improvements								
DESCRIPTION:		At Oceanside Transit Center and Oceanside Maintenance Facility - CCTV system, electronic gates, video cameras, upgraded computer system								
Change Reason:		New Project								

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309)	\$2,400				\$2,400					\$2,400
Local Funds	\$600				\$600					\$600
TOTAL:	\$3,000				\$3,000					\$3,000

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Diego

MPO ID: SD88			CAPACITY STATUS: CI							
TITLE: I-5/SR 56 Interchange										
DESCRIPTION: Freeway to freeway interchange										
Change Reason: Add FY 2003 appropriations										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$300	\$300						\$300		
CBI	\$1,942	\$1,942						\$1,942		
Local Funds	\$561	\$561						\$561		
STP*	\$1,500		\$1,500					\$1,500		
TOTAL:	\$4,303	\$2,803	\$1,500					\$4,303		
*Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)										
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$300		\$300					\$300		
CBI	\$1,942		\$1,942					\$1,942		
Local Funds	\$561		\$561					\$561		
TOTAL:	\$2,803		\$2,803					\$2,803		

MPO ID: SD90			CAPACITY STATUS: CI							
TITLE: SR 163/Clairemont Mesa Boulevard Interchange										
DESCRIPTION: From Kearny Mesa Road to Kearny Villa Road - widen from 4 to 6 lane prime arterial										
Change Reason: Reduce Local Funds revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$4,400				\$4,400					\$4,400
Local Funds	\$4,400			\$2,450	\$1,950			\$2,450		\$1,950
TOTAL:	\$8,800			\$2,450	\$6,350			\$2,450		\$6,350
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$4,400			\$4,400				\$1,147		\$3,253
Local Funds	\$6,350			\$6,350				\$1,656		\$4,694
TOTAL:	\$10,750			\$10,750				\$2,803		\$7,947

County of San Diego

MPO ID:			CNTY06		CAPACITY STATUS:			CI		
TITLE:			Los Coches Road							
DESCRIPTION:			Phase I: I-8 to Los Coches; Phase II: Julian Ave to Woodside Ave - widen to provide 2 traffic lanes							
Change Reason:			Increase funding and revise fiscal year							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,931		\$370	\$3,311	\$1,829	\$1,421		\$170		\$6,761
TOTAL:	\$6,931		\$370	\$3,311	\$1,829	\$1,421		\$170		\$6,761
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,729		\$3,900	\$2,829						\$6,729
TOTAL:	\$6,729		\$3,900	\$2,829						\$6,729

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

County of San Diego (contin.)

MPO ID: CNTY08		CAPACITY STATUS: CI	
TITLE: Mission Road			
DESCRIPTION: From Pepper Tree Lane to Clemens Lane in Fallbrook - widen from 3 to 5 lanes			
Change Reason: Increase funding and revise fiscal year			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$4,827		\$363 \$3,269 \$1,195 \$363 \$4,464
TOTAL:	\$4,827		\$363 \$3,269 \$1,195 \$363 \$4,464

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$3,278		\$2,000 \$1,278 \$3,278
TOTAL:	\$3,278		\$2,000 \$1,278 \$3,278

MPO ID: CNTY09		CAPACITY STATUS: CI	
TITLE: Riverford Road Bridge			
DESCRIPTION: Between Mast Blvd. & Woodside Ave. - Widen from 2 to 4 lanes			
Change Reason: Increase funding and revise fiscal year			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$4,527		\$207 \$655 \$177 \$3,488 \$1,039 \$3,488
TOTAL:	\$4,527		\$207 \$655 \$177 \$3,488 \$1,039 \$3,488

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$1,562		\$314 \$591 \$430 \$127 \$100 \$1,562
TOTAL:	\$1,562		\$314 \$591 \$430 \$127 \$100 \$1,562

MPO ID: CNTY10		CAPACITY STATUS: CI	
TITLE: Riverside Drive			
DESCRIPTION: Channel Road to Riverford - widen to provide 2 lanes; construct curbs, gutters, and upgrade drainage			
Change Reason: Increase funding and revise fiscal year			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$4,523		\$800 \$2,595 \$1,128 \$800 \$3,723
TOTAL:	\$4,523		\$800 \$2,595 \$1,128 \$800 \$3,723

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
TransNet-L	\$4,224		\$2,500 \$1,724 \$4,224
TOTAL:	\$4,224		\$2,500 \$1,724 \$4,224

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

County of San Diego (contin.)

MPO ID:			CNTY14				CAPACITY STATUS:			CI	
TITLE:			South Santa Fe Avenue								
DESCRIPTION:			Vista City limits to San Marcos City limits - Reconstruct & widen from 2 to 4 lanes including bicycle lanes								
Change Reason:			Increase funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
RSTP	\$9,200				\$9,200				\$9,200		
Private Funds	\$450				\$200	\$250			\$450		
TransNet-L	\$9,764		\$763	\$3,955	\$1,683		\$3,363	\$4,718	\$1,683	\$3,363	
TransNet-L *	\$5,201				\$948	\$3,600	\$653		\$4,548	\$653	
TransNet-H	\$8,900				\$1,500	\$7,400			\$8,900		
TOTAL:	\$33,515		\$763	\$3,955	\$13,531	\$11,250	\$4,016	\$4,718	\$24,781	\$4,016	
PROJECT PRIOR TO AMENDMENT											
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
RSTP	\$9,200		\$4,536	\$4,664					\$9,200		
Private Funds	\$450				\$250	\$200				\$450	
TransNet-L *	\$16,560		\$763	\$3,974	\$4,261	\$4,139	\$3,423		\$4,737	\$11,823	
TransNet-H	\$8,900					\$4,264	\$4,636		\$2,562	\$6,338	
TOTAL:	\$35,110		\$5,299	\$8,638	\$4,511	\$8,603	\$8,059		\$16,499	\$18,611	

*Local TransNet funds from the Cities of Vista & San Marcos

MPO ID: CNTY15			CAPACITY STATUS: NCI							
TITLE: Trophy Avenue Storm Drain										
DESCRIPTION: Construct box storm drain following alignment of Turf Lane, Trophy Drive and Link Drive										
Change Reason: Revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,339		\$1,210	\$129						\$1,339
TOTAL:	\$1,339		\$1,210	\$129						\$1,339
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,335		\$1,335							\$1,335
TOTAL:	\$1,335		\$1,335							\$1,335

MPO ID:		CNTY17		CAPACITY STATUS:				CI		
TITLE:		SR54/94								
DESCRIPTION:		Phase 2: on SR 94 extent Jamacha Blvd; Phase 3: on SR 54 extend from Cuyamaca College East to Barham Street Widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets								
Change Reason:		Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$392			\$100	\$292					\$392
TransNet-L	\$7,812		\$310	\$534	\$5,922	\$1,046		\$310		\$7,502
TOTAL:	\$8,204		\$310	\$634	\$6,214	\$1,046		\$310		\$7,894
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$392		\$392					\$392		
TransNet-L	\$7,905			\$1,747	\$3,854	\$2,304				\$11,823
TOTAL:	\$8,297		\$392	\$1,747	\$3,854	\$2,304		\$392		\$11,823

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

County of San Diego (contin.)

MPO ID: CNTY18		CAPACITY STATUS: CI								
TITLE: SR 56										
DESCRIPTION: Contribution to SR 56 project - final payment for County share to City of San Diego										
Change Reason: New Project (carryover from 2000 RTIP)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,536		\$3,300	\$1,236						\$4,536
TOTAL:	\$4,536		\$3,300	\$1,236						\$4,536

MPO ID: CNTY19		CAPACITY STATUS: CI								
TITLE: Valley Center North										
DESCRIPTION: From Branbury Drive to Cole Grade Road - widen and reconstruct										
Change Reason: Increase funding, revise fiscal year and phase										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$1,910				\$1,910					\$1,910
TransNet-L	\$21,882		\$300	\$2,873	\$8,735	\$9,974		\$300		\$21,582
TOTAL:	\$23,792		\$300	\$2,873	\$10,645	\$9,974		\$300		\$23,492
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$1,410			\$1,410						\$1,410
TransNet-L	\$13,877		\$2,430	\$4,728	\$6,638	\$81			\$2,430	\$11,447
TOTAL:	\$15,287		\$2,430	\$6,138	\$6,638	\$81			\$2,430	\$12,857

MPO ID: CNTY21		CAPACITY STATUS: CI								
TITLE: Bradley Avenue Overpass at SR 67										
DESCRIPTION: From Magnolia Blvd and Grave Ave - widen from 2 to 4 lanes										
Change Reason: Increase funding by fiscal year, revise phases										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$750		\$150	\$600				\$750		
TransNet-L	\$1,639		\$94	\$202	\$216	\$157	\$970	\$512	\$157	\$970
TOTAL:	\$2,389		\$244	\$802	\$216	\$157	\$970	\$1,262	\$157	\$970
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet-L	\$946	\$655	\$95	\$196				\$946		
TOTAL:	\$1,696	\$1,405	\$95	\$196				\$1,696		

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

County of San Diego (contin.)

MPO ID: CNTY23		CAPACITY STATUS: CI								
TITLE: Valley Center Road										
DESCRIPTION: Cole Grade Road to San Luis River - widen from 2 to 4 lanes										
Change Reason: Reduce funding to allow completion of project study report and intersection improvements										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$923		\$215	\$268	\$440			\$215	\$268	\$440
TOTAL:	\$923		\$215	\$268	\$440			\$215	\$268	\$440
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$4,002				\$141	\$3,861			\$141	\$3,861
TransNet-L	\$2,135		\$774	\$1,361				\$2,135		
TOTAL:	\$6,137	\$0	\$774	\$1,361	\$141	\$3,861		\$2,135	\$141	\$3,861

MPO ID: CNTY24		CAPACITY STATUS: CI								
TITLE: Cole Grade Road										
DESCRIPTION: From Horse Creek Lane to High School - widen to include 2 travel lanes										
Change Reason: Decrease funding and suspend project except for minor associated costs										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$107		\$55	\$52				\$107		
TOTAL:	\$107		\$55	\$52				\$107		
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,692		\$355	\$776	\$2,194	\$1,367		\$355	\$776	\$3,561
TOTAL:	\$4,692		\$355	\$776	\$2,194	\$1,367		\$355	\$776	\$3,561

City of San Marcos

MPO ID: SM03		CAPACITY STATUS: CI								
TITLE: Las Posas Road Interchange										
DESCRIPTION: SR78/Las Posas Road - acquire ROW and construct modified interchange										
Change Reason: New Project (Carryover from 2000 RTIP)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$1,337		\$937	\$250	\$150			\$937	\$250	\$150
TransNet-L	\$1,180			\$430	\$660	\$90				\$1,180
RSTP	\$9,020			\$3,320	\$5,040	\$660				\$9,020
TOTAL:	\$11,537		\$937	\$4,000	\$5,850	\$750		\$937	\$250	\$10,350

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Marcos (contin.)

MPO ID: SM04			CAPACITY STATUS: CI							
TITLE: Las Posas Road										
DESCRIPTION: From Grand Ave. to Mission Road - widen to 6-lane arterial, drainage improvements & utility undergrounding										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$8,900	\$1,375	\$900	\$5,050	\$1,575			\$1,350	\$550	\$7,000
Private Funds	\$1,000			\$1,000						\$1,000
TransNet-L	\$4,200	\$3,200	\$600	\$400					\$3,200	\$1,000
TOTAL:	\$14,100	\$4,575	\$1,500	\$6,450	\$1,575			\$1,350	\$3,750	\$9,000
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$6,900	\$1,375	\$4,950	\$575				\$1,375		\$5,525
Private Funds	\$1,000		\$650	\$350						\$1,000
TransNet-L	\$3,800	\$3,200	\$600					\$3,200		\$600
TOTAL:	\$11,700	\$4,575	\$6,200	\$925				\$4,575		\$7,125

MPO ID: SM07			CAPACITY STATUS: CI							
TITLE: Rancho Santa Fe Road										
DESCRIPTION: From La Costa Meadows Dr. to Island Dr. - construct 4-lane arterial with grading and utility under grounding										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$10,400	\$2,100	\$3,850	\$4,450				\$1,700	\$500	\$8,200
Private Funds	\$6,500		\$3,500	\$3,000						\$6,500
TransNet-L	\$2,700		\$200	\$1,500	\$1,000					\$2,700
TOTAL:	\$19,600	\$2,100	\$7,550	\$8,950	\$1,000			\$1,700	\$500	\$17,400
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$4,200	\$2,100	\$2,100					\$1,500		\$2,700
Private Funds	\$4,600		\$4,600						\$250	\$4,350
TransNet-L	\$2,700		\$2,700							\$2,700
TOTAL:	\$11,500	\$2,100	\$9,400					\$1,500	\$250	\$9,750

MPO ID: SM08			CAPACITY STATUS: CI							
TITLE: San Elijo Road										
DESCRIPTION: From University Commons to San Elijo Hills Development - construct 4-lane street improvement										
Change Reason: Reduce funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$4,500			\$4,500				\$100		\$4,400
TOTAL:	\$4,500			\$4,500				\$100		\$4,400
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$1,250		\$1,250							\$1,250
Private Funds	\$13,250		\$6,125	\$7,125				\$250		\$13,000
TOTAL:	\$14,500		\$7,375	\$7,125				\$250		\$14,250

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Marcos (contin.)

MPO ID: SM09		CAPACITY STATUS: CI								
TITLE: South Santa Fe Road										
DESCRIPTION: From Rancho Santa Fe to Bosstick Blvd. - construct 4-lane arterial with raised median, gutter, sidewalks, etc.										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$2,500			\$300	\$2,200					\$2,500
Private Funds	\$1,800			\$1,800						\$1,800
TransNet-L	\$2,700	\$100	\$220	\$2,380				\$250	\$2,300	\$150
TOTAL:	\$7,000	\$100	\$220	\$4,480	\$2,200			\$250	\$2,300	\$4,450
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$1,100		\$900	\$200						\$1,100
TransNet-L	\$3,500	\$100	\$3,000	\$400				\$1,250		\$2,250
TOTAL:	\$4,600	\$100	\$3,900	\$600				\$1,250	\$0	\$3,350

MPO ID: SM10		CAPACITY STATUS: CI								
TITLE: SR78/Smilax Interchange Improvements										
DESCRIPTION: Construct new interchange and realign Poinsettia Ave. and Smilax Road										
Change Reason: Revise fiscal years										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$600			\$150			\$450	\$400	\$200	
TOTAL:	\$600			\$150			\$450	\$400	\$200	
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$600						\$600	\$600		
TOTAL:	\$600						\$600	\$600		

MPO ID: SM11		CAPACITY STATUS: CI								
TITLE: Twin Oaks Valley Road										
DESCRIPTION: From F Street to San Elijo Hills Development										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$2,500			\$500	\$2,000			\$500		\$2,000
Private Funds	\$6,000			\$1,000	\$5,000			\$1,000		\$5,000
TOTAL:	\$8,500			\$1,500	\$7,000			\$1,500		\$7,000
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$1,000		\$200	\$800						\$1,000
TOTAL:	\$1,000		\$200	\$800						\$1,000

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Marcos (contin.)

MPO ID: SM14			CAPACITY STATUS: CI							
TITLE: Linda Vista Drive Realignment										
DESCRIPTION: From Poinsettia Ave. to Los Flores Dr. - construct new secondary arterial with roadway pavement, sidewalk										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$200			\$200				\$150	\$50	
TOTAL:	\$200			\$200				\$150	\$50	
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$100		\$100					\$100		
TOTAL:	\$100		\$100					\$100		

MPO ID: SM15			CAPACITY STATUS: CI							
TITLE: Linda Vista Drive										
DESCRIPTION: From Rancho Santa Fe to Los Flores - construct new secondary arterial with roadway pavement, sidewalk										
Change Reason: Increase funds by fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$445		\$50	\$395				\$145	\$300	
TOTAL:	\$445		\$50	\$395				\$145	\$300	
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$70		\$50	\$20						\$70
TOTAL:	\$70		\$50	\$20						\$70

MPO ID: SM16			CAPACITY STATUS: NCI							
TITLE: Bent Avenue										
DESCRIPTION: From San Marcos Blvd. to Grand Ave. - street improvements										
Change Reason: Delete Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$2,772	\$1,891	\$881							\$2,772
Private Funds	\$428	\$209	\$219							\$428
TOTAL:	\$3,200	\$209	\$219							\$3,200

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Marcos (*contin.*)

MPO ID: SM17			CAPACITY STATUS: CI							
TITLE: San Marcos Blvd.										
DESCRIPTION: From Grand Ave. to Bent Ave. - improvement to a 6-lane arterial; improve Grand to 4-lanes										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$4,040	\$50	\$300	\$3,690				\$200	\$200	\$3,640
Private Funds	\$350			\$350						\$350
TOTAL:	\$4,390	\$50	\$300	\$4,040				\$200	\$200	\$3,990
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$2,770	\$50	\$2,720					\$2,770		
TransNet-L	\$353		\$353							\$353
TOTAL:	\$3,123	\$50	\$3,073					\$2,770		\$353

MPO ID: SM18			CAPACITY STATUS: NCI							
TITLE: East La Moree Road										
DESCRIPTION: From Barham Dr. to Williamsburg Development – reconstruct as a residential collector										
Change Reason: Delete Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$950	\$500	\$450							\$950
TOTAL:	\$950	\$500	\$450							\$950

MPO ID: SM19			CAPACITY STATUS: CI							
TITLE: Grand Avenue Bridge										
DESCRIPTION: From San Marcos Creek/Discovery & Craven Rd to Grand Ave. - construct 4-lane arterial on Discovery between Craven & Grand; and 6-lane arterial between Grand to Discovery										
Change Reason: Revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$3,000	\$1,200	\$400	\$625	\$775			\$1,075	\$1,150	\$775
TOTAL:	\$3,000	\$1,200	\$400	\$625	\$775			\$1,075	\$1,150	\$775
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$3,000	\$1,200	\$1,025	\$775				\$2,225		\$775
TOTAL:	\$3,000	\$1,200	\$1,025	\$775				\$2,225		\$775

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

City of San Marcos (contin.)

MPO ID: SM20			CAPACITY STATUS: CI							
TITLE: Grand Avenue										
DESCRIPTION: Rancho Santa Fe Road to Las Flores Drive - construct street improvements										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$905			\$75	\$830			\$75		\$830
TOTAL:	\$905			\$75	\$830			\$75		\$830
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds	\$75		\$75					\$75		
TOTAL:	\$75		\$75					\$75		

Various

MPO ID: V01*			CAPACITY STATUS: EXEMPT							
TITLE: Inland Rail Trail										
DESCRIPTION: Construct regional bikeway from Escondido to Oceanside along rail project										
Change Reason: Increase funding and revise fiscal year										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$3,000	\$2,100		\$900				\$3,000		
TEA (Cycle 3)	\$800	\$800						\$800		
TDA	\$550			\$178	\$372			\$178		\$372
TSM	\$196	\$196						\$196		
BTA	\$550			\$550				\$550		
TransNet-B	\$980	\$200			\$780			\$200		\$780
RSTP	\$8,895				\$8,895					\$8,895
TOTAL:	\$14,971	\$3,296		\$1,628	\$10,047			\$4,924		\$10,047
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$3,000	\$2,100	\$900					\$2,100		\$900
TEA	\$800	\$800						\$800		
TDA/TSM/BTA	\$830	\$285	\$195	\$350				\$830		
TransNet-B	\$1,152				\$1,152					\$1,152
RSTP	\$8,895				\$8,895					\$8,895
TOTAL:	\$14,677	\$3,185	\$1,095	\$350	\$10,047			\$3,730		\$10,947

*Multi-agency project: City of San Marcos & North County Transit District

Agenda Item #3
REVISED

MPO ID:			MTDB24		CAPACITY STATUS:			CI			
TITLE:			Mid-Coast Corridor Project								
DESCRIPTION:			From Old Town Transit Center to Balboa Ave - design light rail line; mid-coast corridor planning/environmental studies								
Change Reason:			Reduce funding and revise fiscal year								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
FTA (Sec. 5307)	\$519	\$519	\$2,677	\$640	\$7,000	\$400	\$600	\$519	\$8,687		
FTA Funds (5309 NS)	\$4,247	\$930						\$4,247			
TransNet-T	\$17,716	\$8,687						\$9,029			
TCI	\$537	\$537						\$537			
STIP-RIP	\$4,000							\$4,000			
TOTAL:	\$27,019	\$10,673	\$3,346	\$2,000	\$7,000	\$2,400	\$1,600	\$18,332	\$8,687		
PROJECT PRIOR TO AMENDMENT											
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
FTA (Sec. 5307)	\$1,623	\$1,623	\$1,600	\$3,500	\$7,678	\$28,993	\$22,634	\$1,623	\$13,943	\$22,634	
FTA Funds (5309 NS)	\$40,493	\$2,222						\$3,822			
TransNet-T	\$53,330	\$10,656						\$16,753			
TCI	\$644	\$644						\$644			
STIP-RIP	\$4,000							\$4,000			
TOTAL:	\$100,090	\$15,145	\$8,697	\$4,500	\$18,121	\$53,627		\$26,842	\$50,614	\$22,634	

RTIP Fund Types

BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CDBG	=	Community Development Block Grants (Local)
DEMO	=	Demonstration (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal, administered regionally)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal, administered regionally)
<i>TransNet</i> -H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet</i> -L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet</i> -T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Discretionary - Fixed Guideway Modernization (Rail)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program